VIREMENTS BETWEEN APPROVED SCHEMES

Appendix 3

Scheme/Event	Department	Project Code	Project Description	2017/18 Budget £000	2018/19 Budget £000	2019/20 Budget £000	2020/21 Budget £000	2021/22 Budget £000	Total Budget (all years) £000
	Place	C10512	LTP (Integrated Transport block) - Bridge Strengthening		(150)	(75)	(50)		**(275)**
LTP Capital Programme	Place	C10708	LTP - Maintenance - Street Lighting			(100)	(100)		**(200)**
	Place	C10076	LTP - Maintenance		150	175	150		**475**
Budget Adjustments already actioned									
	Chief Executive	C10121	Priority Works	(12)					**(12)**
	Chief Executive	C10927	Footway Resurfacing Biscay	12					**12**
	Chief Executive	C10121	Priority Works	(50)					**(50)**
	Chief Executive	C10922	62 Avenue Road - demolition	50					**50**
Priority works	Chief Executive	C10121	Priority Works	(4)					**(4)**
	Chief Executive	C10853	Demolition of Leigh Cliffs toilets	4					**4**
	Chief Executive	C10121	Priority Works	(25)					**(25)**
	Place	C10943	ICT - EDRMS Scanners	25					**25**
	Chief Executive	C10121	Priority Works	(35)					**(35)**
	Place	C10935	SLTC - Replacement Hammer Cage	35					**35**
				0	**0**	**0**	**0**	**0**	**0**